

Permit Rate Discussion



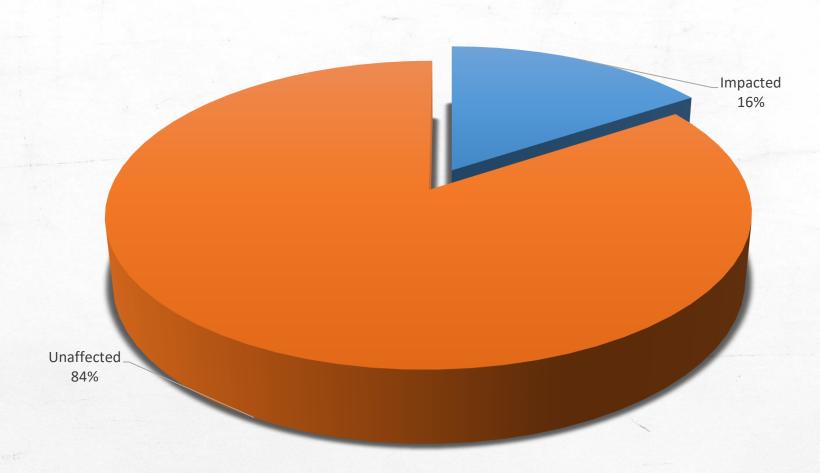
Transportation Services Advisory Committee
Dec. 2, 2020

Permit Rate Increases



- Targeted approach limited to certain parking products tailored to:
 - Address underpriced and free parking
 - Limit the number of students, faculty and staff affected in regular garage and surface lots

Parking Permits



Total Permits 47,063

■ Impacted ■ Unaffected



Annual Permits Affected

Annual Permits Affected



- Contractor, Service and Vendor
- Night
- Motorcycle
- Campus
- Business
- **1**AM
- Reserved Spaces in:
 - > Surface lots
 - Garages
 - > Priority bays

Contractor, Service & Vendor Permits

■ Current Price: \$329

2021-2022 Price: \$439

■ 2022-2023 Price: \$539

■ 2023-2030 Price: 3% increase per year

Current Quantity: Contractor (362) Service (638) Vendor (12)

- > Minimum price set to equal to garage permit
- > Provides access to all garage visitor parking
- > The convenient, authorized places on main campus are primarily garages
- Could add a new product that provided access to surface lots only at surface lot price

Night Permits



- Price: \$105
- **2021-2022** Price: \$125
- **2022-2023 Price: \$140**
- 2023-2030 Price: 40% of surface

lot prices

Current Qty: 3,195

- Initially was linked to price of surface lot permits but over time across-the-board percentages of increases makes it less so today
- > Add new product that provides night access per garage

Motorcycle Permits

Current Price: \$105

2021-2022 Price: \$130

2022-2023 Price: \$165

■ 2023-2030 Price: 3% increase per year

Current Quantity: 1,436

- Close access throughout the campus
- > Ability to move between all motorcycle parking areas
- Motorcycle rules have been under review and likely will be adjusted to deter traffic through gates and core campus roadways by assigning parking to specific locations or zones, like automobile permits, and to discontinue access around gated streets



Campus Permits

Current Price: \$329

2021-2022 Price: \$546

2022-2023 Price: \$562

2023-2030 Price: 3% increase per year

Current Quantity: 537

- > Minimum price set to equal to garage permit
- > Provides access to all garages and all business parking spaces and lots
- > The convenient, authorized places on main campus are primarily garages
- > Could add a new product that provided access to surface lots only at surface lot price
- > Could add a lot specific product that disallowed adding a business permit



Business Permits



Current Price: \$42

2021-2022 Price: \$98

2022-2023 Price: \$150

2023-2030 Price: 3% increase per year

Current Quantity: 2,075

- > Provides access to all garages and all business parking spaces and lots
- > The convenient, authorized places on main campus are primarily garages
- > Could add a new product that provided access to surface lots only at surface lot price

1AM Permits

Current Price: \$329-\$835

2021-2022 Price: \$546-\$960

2022-2023 Price: \$562-\$1,060

■ 2023-2030 Price: 3% increase per year

Current Quantity: 127

- > Currently priced based on parking assignment
- ➤ Minimum price set to equal to garage parking price
- > Provides access to all garage visitor parking and all business parking spaces and lots
- > The convenient, authorized places on main campus are primarily garages

Reserved Spaces in Surface Lots

Current Price: \$638

2021-2022 Price: \$757

2022-2023 Price: \$857

2023-2030 Price: 3% increase per year

Current Quantity: 750

Notes:

➤ Alternatives exist for most people who want to opt out of RNS — with the exception of 8 lots in the core of main campus

Reserved Spaces in Garages



Current Price: \$725

2021-2022 Price: \$847

2022-2023 Price: \$947

2023-2030 Price: 3% increase per year

Current Quantity: 556

- > Alternatives exist for all people who want to opt out of RNS in garages
- Anyone who opts out of RNS and into unnumbered space will pay the reduced rate but we do not anticipate an overall reduction in revenue because more unnumbered spaces allows for more oversell to remain revenue neutral
- > Only in Northside, University Center and Stallings (12) Garages

Reserved Spaces in Priority Bays

Current Price: \$835

2021-2022 Price: \$960

2022-2023 Price: \$1060

2023-2030 Price: 3% increase per year

Current Quantity: 106

- > Alternatives exist for all people who want to opt out of RNS
- Anyone who opts out of RNS and into unnumbered space will pay the reduced rate but we do not anticipate an overall reduction in revenue because more unnumbered spaces allows for more oversell to remain revenue neutral
- > Only in Northside and University Center Garages
- > Could convert Priority Bay to all unnumbered parking at a new price



No Charge Parking

Nothing is really free — Customers who pay subsidize parking for those who don't.

Current "No Charge" Parking



- Media
- University vehicles in ungated lots
- Disabled Veterans
- University Retirees

Media

Current Price: \$0

2021-2022 Price: \$546

2022-2023 Price: \$562

Current Quantity: 75

- > Equal to garage permit
- > Provides access to all garage visitor parking
- > 3% increase per year thereafter
- If it is determined any of these customers should not be charged for parking, it is possible a central funding source could be identified to pay on their behalf, so other customers are not subsidizing their free parking.
- > Could add a new product that provided access to surface lots only at surface lot price



University Vehicles in Ungated Lots

Current Price: \$0

2021-2022 Price: \$100

2022-2023 Price: \$150

Current Quantity: 250

- > Increases \$50 per year until surface lot price is reached
- > 3% increase per year thereafter
- > Vehicles parked behind surface and garage gates are already paying
- > Exploring adding parking charge monthly leasing fee
- Could charge all vehicles \$12 per month for parking and access via Fleet rental rate

Disabled Veterans

- Current Price: \$0
- 2021-2022 Price: \$169-\$480
- 2022-2023 Price: \$174-\$530
- Current Quantity: 269

Notes:

> Half of usual permit price





University Retirees



Current Price: \$0

2021-2022 Price: \$50

2022-2023 Price: \$???

Current Quantity: 1,281

Notes:

Garage use of hourly parking by retirees averages about \$50 per year

If it is determined any of these customers should not be charged for parking, it is possible a central funding source could be identified to pay on their behalf, so other customers are not subsidizing their free parking.

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Parking Products that are not Annual Permits

Parking Products not Annual Permits

- Daily, weekly and monthly permits
- New Student Conference Permits
 - One product that includes SBG at the higher price
- Conference Permits
- Departmental Guest Permits

Daily, Weekly and Monthly Permits

Current Price: Daily (\$5), Weekly (\$20), Monthly (\$30)

■ 2021-2022 Price: Daily (\$10), Weekly (\$25), Monthly (\$45)

■ 2022-2023 Price: Daily (\$10), Weekly (\$25), Monthly (\$45)

Current Quantity: Daily (2,803), Weekly (564), Monthly (2,917)

Notes:

> Rates have not been adjusted since 2010

New Student Conference Permits



Current Price: \$10

2021-2022 Price: \$20

■ 2022-2023 Price: \$20

Current Quantity: Approx. 14,000

Notes:

➤ Half of usual permit price for 3.5 days (includes SSG and WCG)

➤ Add-on product that includes SBG at \$30 price

Conference Permits

Current Price: \$5 (\$10 in non-AVP lots)

2021-2022 Price: \$5

2022-2023 Price: \$7

Current Quantity: 15,908

- > Can be purchased in bulk by host or individually by conference attendees
- Generally occurs in summer months or in perimeter (AVP) lots

Departmental Guest Permits



Current Price: \$5

2021-2022 Price: \$7

2022-2023 Price: \$10

Current Quantity: 6,280

- > Half of usual permit price
- ➤ Online "scratch-off" permit via DPR page



Discussion / Questions?